

MAYOR

CLARENCE R. JERNIGAN

BOARD OF ALDERMEN

GARY B. BETTS, SR.,
Mayor Pro-Tempore

MELISSA BLALOCK
RENEE BRYANT
KEITH D. FOGLEMAN
NANCY HENDERSON

CITY OF RANDLEMAN

204 S Main Street
Randleman, NC 27317
(336) 495-7500/ Fax: (336) 495-7503
www.cityofrandleman.com



CITY ADMINISTRATION

NICHOLAS HOLCOMB, MCRP
City Manager

ZACHARY L. HEWETT, MBA
Finance Director

MELODY R. HANCOCK, CMC, NCCMC
City Clerk / Purchasing Coordinator

June 21, 2016

7:00 PM

A Pre-Agenda (Budget Workshop) meeting was held on the above date with the following members present:

- Bucky Jernigan) Mayor
- Gary Betts) Mayor Pro-tempore
- Melissa Blalock) Alderwoman
- Renee Bryant)
- Nancy Henderson)
- Keith Fogleman) Alderman
- Nick Holcomb) City Manager
- Zach Hewett) Finance Director
- Bob Wilhoit) Attorney

Meeting Called to Order

Mayor Jernigan called the meeting to order.

Budget Discussion

Nick provided hand-outs explaining all accounts that had been reduced to satisfy the Board’s request to lower the overall budget. All hand-outs will be inserted in the minutes.

Insert:

Total estimated revenue \$4,942,000.00 General Fund and total estimated revenues \$2,322,000.00 Water/Wastewater Fund for a projected total revenue of \$7,264,000.00.

Much discussion centered on Water and Wastewater rates. Alderwoman Bryant reached out to Mr. Rob Shepherd with the NCLM for guidance and was given information that she shared with the Board. Mr. Shepherd's advice was that the rates should be increased to enhance revenues in the Water/Wastewater which is an Enterprise fund.

Low interest loans and grants are not available because of the low rates charged to our customers. If remedies do not take place the LGC could mandate changes.

Alderwoman Blalock stated she was in favor of an increase in all water wastewater and garbage collection funds. She advised the Board that the flat fee for Asheboro for 1 month was \$45.09 per minimum bill.

During the discussion suggestions were made to pass a resolution that would allow increases to rates as they were passed along to the City.

The consensus of the Board was to leave the Chamber of Commerce and the North Randolph Historical allocation at \$5,000.00 per organization.

Closing Remarks – Mayor – Board – and Staff

Alderwoman Henderson announced that the 50th Anniversary of the NRHS (St. Paul's Museum) will have a celebration on Saturday the 25th and Sunday the 26th, 2016 from 2:30 – 4:30 and invited all to attend.

Alderman Betts reminded everyone that "Your Place at the Table" will be Thursday the 24th, 2016, he invited all to attend.

Robin Hughes invited all to Movie Night in Commerce Square, Friday, June 24th, 2016, to view "Dirty Dancing".

Alderwoman Blalock mentioned that the soccer program and the 3 and 4 year olds were enjoyable to watch.

Alderman Fogleman inquired about the fence at the soccer field and the gate, and was advised that the fence was 3' in height.

Adjourn

A motion to adjourn was made by Alderman Betts, seconded by Alderwoman Henderson and unanimously carried.

Bucky Jernigan, Mayor

**Melody R. Hancock, CMC-NCCMC
City Clerk**